

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Third Quarter 2024/25				Q3 of 2024/25 to Q3 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Summary per Province		EC	54 874 201	10 164 898	65 039 099	54 753 484	11 134 580	65 888 064	18 941 552	1 629 447	20 570 999	31.6%	9 226 598	2 143 607	11 370 205	17.5%	7 941 466	1 276 574	9 218 040	14.0%	36 109 616	5 049 628	41 159 244	62.5%	11 036 966	1 447 088	12 484 054	72.6%	(26.2%)
		FS	30 631 570	3 343 028	33 974 598	29 680 252	3 576 797	33 257 050	7 909 625	(1 255 259)	6 654 366	19.6%	6 820 075	693 864	7 513 939	22.1%	6 486 548	516 580	7 003 128	21.1%	21 216 248	(44 815)	21 171 433	63.7%	6 585 783	407 579	6 993 362	69.2%	0.1%
		GT	229 088 622	16 035 618	245 124 240	229 680 416	16 469 619	246 150 035	63 946 141	1 519 403	65 465 544	26.7%	59 436 825	3 899 751	63 336 576	25.8%	57 167 453	2 039 512	59 206 965	24.1%	180 550 420	7 458 666	188 009 085	76.4%	51 828 845	3 127 929	54 956 774	76.3%	7.7%
		KZ	107 159 566	14 446 751	121 606 316	109 189 837	15 537 144	124 726 981	30 944 448	(1 707 275)	29 237 173	24.0%	28 413 593	6 409 405	34 822 997	28.6%	26 584 593	2 544 544	29 129 137	23.4%	85 942 633	7 246 673	93 189 306	74.7%	24 732 184	2 697 522	27 429 705	75.4%	6.2%
		LP	30 719 893	6 735 524	37 455 417	31 476 002	7 404 848	38 880 848	9 416 194	1 426 244	10 842 438	28.9%	8 043 032	2 625 909	10 668 941	28.5%	6 902 863	1 271 321	8 174 184	21.0%	24 362 089	5 323 174	29 685 263	76.3%	6 967 264	1 069 048	8 036 312	75.4%	1.7%
		MP	32 050 302	4 008 414	36 058 716	33 902 305	4 199 927	38 102 132	9 203 506	689 930	9 893 435	27.4%	8 653 377	1 023 764	9 677 141	26.8%	7 600 104	751 547	8 351 651	21.9%	25 466 987	2 465 240	27 932 228	73.3%	6 671 503	574 058	7 245 561	67.1%	15.3%
		NW	27 358 564	3 551 494	30 910 059	27 775 112	3 816 772	31 591 884	7 736 172	689 837	8 426 010	27.3%	4 665 607	790 163	5 455 770	17.7%	6 083 834	392 236	6 476 070	20.5%	18 486 613	1 872 237	20 357 850	64.4%	5 410 728	463 106	5 873 834	33.6%	10.3%
		NC	11 806 812	2 013 454	13 820 267	11 959 815	2 082 820	14 042 635	2 980 103	(34 504)	2 945 599	21.3%	2 445 075	491 758	2 936 833	21.3%	2 424 937	503 379	2 928 315	20.9%	7 850 115	960 632	8 810 747	62.7%	2 568 476	246 338	2 814 814	65.6%	4.0%
		WC	104 186 848	18 392 897	122 579 746	105 267 009	19 277 535	124 544 543	27 371 718	2 444 792	29 816 509	24.3%	26 616 750	4 450 895	31 067 645	25.3%	26 566 751	3 273 485	29 840 237	24.0%	80 555 219	10 169 172	90 724 391	72.8%	24 127 872	2 547 397	26 675 268	72.2%	11.9%
Total National			627 876 378	78 692 079	706 568 457	633 684 232	83 499 940	717 184 172	178 449 460	5 402 613	183 852 073	26.0%	154 320 932	22 528 816	176 849 747	25.0%	147 758 549	12 569 179	160 327 728	22.4%	480 528 940	40 500 608	521 029 548	72.6%	139 929 620	12 580 066	152 509 686	72.0%	5.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Third Quarter 2024/25				Q3 of 2024/25 to Q3 of 2025/26
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Metro																												
Buffalo City	BUF	10 953 569	1 159 709	12 113 277	10 923 507	1 549 220	12 472 727	3 064 923	118 910	3 183 833	26.3%	2 848 809	374 188	3 222 997	26.6%	2 690 983	167 069	2 858 052	22.9%	8 604 714	660 167	9 264 882	74.3%	2 615 269	197 304	2 812 573	73.3%	1.6%
Cape Town	CPT	71 161 512	12 937 678	84 099 189	71 830 365	13 558 630	85 388 995	18 845 092	1 817 080	20 662 172	24.6%	18 779 300	3 272 580	22 051 881	26.2%	18 583 737	2 414 760	20 998 497	24.6%	56 208 129	7 504 421	63 712 550	74.6%	16 924 933	1 707 311	18 632 244	74.1%	12.7%
City of Ekurhuleni	EKU	65 495 405	3 197 115	68 692 520	66 325 380	3 355 377	69 680 757	18 177 798	137 679	18 315 478	26.7%	16 364 837	1 217 581	17 582 418	25.6%	14 949 499	291 205	15 240 704	21.9%	49 492 134	1 646 465	51 138 599	73.4%	12 698 423	970 394	13 668 818	70.5%	11.5%
eThekweni	ETH	60 395 849	7 296 796	67 692 645	61 441 526	7 700 747	69 142 273	17 002 418	682 501	17 684 920	26.1%	16 110 474	976 833	17 087 307	25.2%	15 869 408	1 413 389	17 282 798	25.0%	48 982 300	3 072 724	52 055 024	75.3%	14 291 419	1 240 294	15 531 713	75.0%	11.3%
City of Johannesburg	JHB	84 820 301	8 700 420	93 520 722	84 848 273	8 424 388	93 272 661	24 573 157	712 504	25 285 661	27.0%	23 993 560	1 508 931	25 502 491	27.3%	23 578 503	1 196 434	24 774 937	26.6%	72 145 220	3 417 869	75 563 089	81.0%	21 450 175	1 087 934	22 538 110	81.4%	9.9%
Mangaung	MAN	11 640 587	1 343 987	12 984 574	11 630 929	1 417 042	13 047 971	3 230 437	104 526	3 334 963	25.7%	2 572 519	302 538	2 875 057	22.1%	2 599 390	194 404	2 793 794	21.4%	8 402 346	601 468	9 003 814	69.0%	2 636 329	110 318	2 746 647	70.0%	1.7%
Nelson Mandela Bay	NMA	19 555 749	2 091 286	21 647 035	19 124 493	2 115 186	21 239 679	7 019 760	84 255	7 103 015	32.8%	-	-	-	-	-	-	-	-	7 018 760	84 255	7 103 015	33.4%	3 462 823	223 198	3 686 021	74.1%	(100.0%)
City of Tshwane	TSH	53 380 626	2 459 328	55 839 954	53 436 452	2 768 836	56 204 288	14 478 023	443 828	14 921 851	26.7%	13 142 658	685 582	13 828 240	24.8%	13 509 209	306 283	13 815 492	24.6%	41 129 890	1 435 693	42 565 583	75.7%	12 009 437	840 087	12 849 524	76.4%	7.5%
Total Metros		377 403 598	39 186 319	416 589 917	379 559 924	40 889 425	420 449 349	106 390 608	4 101 284	110 491 893	26.5%	93 812 158	8 338 233	102 150 391	24.5%	91 780 728	5 983 545	97 764 273	23.3%	291 983 495	18 423 062	310 406 557	73.8%	86 088 808	6 376 841	92 465 650	75.4%	5.7%

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Summary per Top 19																												
Matjhabeng	FS184	4 536 590	140 263	4 676 853	4 420 848	188 200	4 609 049	1 115 570	59 013	1 174 583	25.1%	981 166	38 642	1 019 808	21.8%	956 225	35 794	992 019	21.5%	3 052 961	133 449	3 186 411	69.1%	929 177	29 301	958 479	71.4%	3.5%
Emfuleni	GT421	9 498 043	379 716	9 877 759	9 339 361	459 166	9 798 527	2 708 462	37 844	2 746 306	27.8%	2 313 343	69 255	2 382 598	24.1%	1 961 426	64 824	2 026 249	20.7%	6 983 231	171 922	7 155 153	73.0%	2 089 037	48 361	2 137 414	72.5%	(5.2%)
Mogale City	GT481	5 336 131	500 649	5 836 780	5 309 262	643 772	5 953 034	1 327 631	70 477	1 398 108	24.0%	1 236 358	130 351	1 366 709	23.4%	1 055 322	113 477	1 168 799	19.6%	3 619 312	314 306	3 933 617	66.1%	1 352 302	50 378	1 402 663	72.8%	(16.7%)
Msunduzi	KZN225	9 535 505	653 856	10 189 361	9 752 794	770 153	10 522 947	2 479 203	67 979	2 547 181	25.0%	2 243 502	150 102	2 393 603	23.5%	1 719 040	(17 531)	1 701 509	16.2%	6 441 745	200 549	6 642 294	63.1%	1 985 994	(115 248)	1 870 746	65.7%	(9.0%)
Newcastle	KZN232	2 705 642	235 558	2 941 200	2 727 211	239 909	2 967 120	791 762	24 896	816 658	27.8%	731 880	48 054	779 934	26.5%	655 467	24 990	680 457	22.9%	2 179 109	97 940	2 277 049	76.7%	603 340	28 771	632 111	79.6%	7.6%
uMhlathe	KZN282	5 862 917	457 359	6 320 275	5 805 267	510 868	6 316 134	1 576 343	59 875	1 636 218	25.9%	1 415 898	103 725	1 519 623	24.0%	1 325 316	82 959	1 408 275	22.3%	4 317 557	246 558	4 564 115	72.3%	1 245 142	92 546	1 337 689	74.7%	5.3%
Polokwane	LIM354	5 850 979	716 061	6 567 040	5 904 676	955 210	6 859 886	1 620 326	99 404	1 719 730	26.2%	1 470 332	245 584	1 715 916	26.1%	1 219 378	172 797	1 392 175	20.3%	4 310 036	517 785	4 827 821	70.4%	1 232 002	90 392	1 322 394	72.9%	5.3%
Govan Mbeki	MP307	3 359 877	216 314	3 576 192	3 410 871	192 039	3 602 910	937 032	48 010	985 042	27.5%	875 243	49 170	924 413	25.8%	691 996	36 197	728 192	20.2%	2 504 270	133 377	2 637 647	73.2%	707 885	25 042	732 927	65.7%	(0.6%)
Stellenbosch	MP312	5 692 537	241 252	5 933 790	6 268 987	236 686	6 505 673	1 438 840	28 296	1 467 136	24.7%	1 382 586	53 757	1 436 343	24.2%	1 285 771	36 541	1 322 313	20.3%	4 107 197	118 594	4 225 791	65.0%	1 203 381	11 823	1 215 204	70.9%	8.8%
Steve Tshwete	MP313	2 740 944	119 790	2 860 734	2 757 933	168 955	2 926 888	730 592	9 260	739 852	25.9%	665 630	69 436	735 066	25.7%	635 287	22 044	657 331	22.5%	2 031 509	100 740	2 132 249	72.9%	508 094	14 052	522 146	70.0%	25.9%
City of Mbombela	MP326	4 778 061	720 934	5 498 995	5 411 228	799 816	6 211 044	1 450 574	149 171	1 599 744	29.1%	1 496 715	228 998	1 725 712	31.4%	1 141 013	181 536	1 322 549	21.3%	4 088 302	559 704	4 648 006	74.8%	1 054 738	154 523	1 209 261	67.4%	9.4%
Sol Plaatje	NC091	3 234 188	627 331	3 861 519	3 228 733	632 781	3 861 514	912 667	94 214	1 006 882	26.1%	710 127	202 604	912 731	23.6%	703 164	67 762	770 926	20.0%	2 325 989	364 580	2 690 539	69.7%	687 017	109 834	796 851	72.8%	(3.3%)
Madibeng	NW372	2 873 017	373 906	3 246 923	3 090 103	461 434	3 551 537	960 237	45 947	1 006 184	31.0%	840 013	90 483	949 616	29.2%	760 486	26 967	787 453	22.2%	2 960 737	182 516	3 143 253	77.2%	725 184	112 300	837 485	81.1%	(6.0%)
Rustenburg	NW373	6 957 367	482 704	7 440 071	7 053 590	512 287	7 565 877	1 819 485	43 324	1 862 809	25.0%	1 804 138	90 483	1 894 621	13.1%	891 718	13 444	905 162	12.0%	3 596 341	147 251	3 742 592	49.5%	1 242 615	78 891	1 321 506	55.7%	(31.5%)
City of Matlosana	NW403	4 571 805	265 985	4 837 790	4 571 352	290 843	4 862 195	1 329 151	9 059	1 338 210	27.7%	1 204 200	39 143	1 243 343	25.7%	1 245 632	44 380	1 290 012	26.5%	3 778 983	92 582	3 871 565	79.6%	1 080 275	36 077	1 115 352	77.3%	15.7%
J B Marks	NW405	2 330 863	234 198	2 565 061	2 579 034	294 641	2 873 674	742 085	25 230	767 315	29.9%	457 901	63 150	521 052	20.3%	960 550	48 646	1 009 196	35.1%	2 160 537	137 026	2 297 563	80.0%	452 606	43 730	496 336	73.8%	103.3%
Drakenstein	WC023	3 706 184	714 166	4 420 350	3 762 403	741 954	4 504 357	968 482	39 833	1 008 314	22.8%	958 735	172 851	1 131 586	25.6%	974 999	101 849	1 076 848	23.9%	2 902 215	314 533	3 216 748	71.4%	839 002	71 286	910 289	70.7%	18.3%
Stellenbosch	WC024	2 869 321	642 490	3 511 811	2 919 127	594 994	3 514 122	677 965	51 099	729 063	20.8%	680 084	120 752	800 835	22.8%	719 762	81 260	801 022	22.8%	2 077 810	253 110	2 330 921	66.3%	688 345	76 591	764 936	70.6%	4.7%
George	WC044	3 869 689	907 018	4 776 707	3 944 364	1 259 308	5 203 671	836 022	159 022	995 044	20.8%	685 404	316 300	1 001 704	21.0%	725 547	189 040	914 587	17.6%	2 246 973	664 363	2 911 335	55.9%	689 234	261 408	950 642	58.9%	(3.8%)
Total Top 19		90 309 661	8 629 551	98 939 212	92 257 143	9 953 017	102 210 160	24 422 430	1 121 951	25 544 380	25.8%	21 233 254	2 301 960	23 535 213	23.8%	19 628 099	1 326 977	20 955 076	20.5%	65 283 783	4 750 887	70 034 670	68.5%	19 315 371	1 219 060	20 534 431	70.3%	2.0%

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R thousands	Code																								
Eastern Cape																									
A	Buffalo City	BUF	10 953 569	1 159 709	12 113 277	10 923 507	1 549 220	12 472 727	3 064 923	118 910	3 183 833	26.3%	2 848 809	374 188	3 222 997	26.6%	2 690 983	167 069	2 858 052	22.9%	8 604 714	660 167	9 264 882	74.3%	1.6%
A	Nelson Mandela Bay	NMA	19 555 749	2 091 286	21 647 035	19 124 493	2 115 186	21 239 679	7 018 780	84 255	7 103 015	32.8%									8 604 714	84 255	7 103 015	33.4%	(100.0%)
Total Metros			30 509 318	3 250 995	33 760 313	30 048 000	3 664 406	33 712 406	10 083 683	203 165	10 286 848	30.5%	2 848 809	374 188	3 222 997	9.5%	2 690 983	167 069	2 858 052	8.5%	15 623 474	744 423	16 367 897	48.6%	(56.0%)
B	Dr Beyers Naude	EC101	619 287	112 867	732 154	580 616	82 203	672 820	212 247	36 597	250 844	34.3%									448 541	66 385	514 926	76.5%	38.8%
B	Blue Crane Route	EC102	355 677	58 792	414 468	344 042	72 857	416 899	99 840	11 620	111 460	26.9%	74 414	14 406	88 820	21.4%	70 955	18 365	89 320	21.4%	245 209	44 391	289 600	69.5%	87.3%
B	Makana	EC104	916 679	114 400	1 031 078	877 948	140 768	1 018 717	282 621	12 940	295 562	28.7%	217 322	11 879	229 201	22.2%	195 641	31 538	227 179	22.3%	695 584	56 357	751 941	73.8%	3.9%
B	Ndlambe	EC105	720 093	158 518	878 611	731 866	232 934	964 800	195 760	49 280	245 040	27.9%	173 053	62 157	235 210	26.8%	157 158	32 963	190 121	19.7%	525 971	144 400	670 371	69.5%	(2.2%)
B	Sundays River Valley	EC106	284 208	48 093	332 301	284 208	48 093	332 301	105 468	46 512	151 980	45.7%	115 692	16 021	131 713	39.6%	23 813	4 867	28 680	8.6%	244 973	67 400	312 373	94.0%	(61.0%)
B	Kouga	EC108	1 468 686	265 462	1 734 149	1 461 865	322 565	1 784 430	415 124	12 933	428 057	24.7%	349 733	31 162	380 895	22.0%	334 790	23 347	358 137	20.1%	1 099 647	67 442	1 167 089	65.4%	15.9%
B	Kou-Kamma	EC109	254 041	50 609	304 649	246 443	51 522	297 964	96 414	13 478	109 892	36.1%	53 886	18 272	72 158	23.7%	44 248	1 205	45 453	15.3%	194 548	32 955	227 503	76.4%	(6.0%)
C	Sarah Baartman	DC10	385 125	6 849	391 975	427 562	10 640	438 202	90 219	2 730	92 948	23.7%	103 434	151	103 585	26.4%	29 187	18	29 205	6.7%	222 840	2 899	225 739	51.5%	(63.5%)
Total Sarah Baartman			5 003 797	815 590	5 819 386	4 964 550	961 582	5 926 133	1 497 693	188 090	1 685 782	29.0%	1 180 486	165 513	1 345 998	23.1%	999 135	128 626	1 127 761	19.0%	3 677 313	482 229	4 159 542	70.2%	3.8%
B	Mbhashe	EC121	452 172	127 592	579 764	471 912	145 294	617 206	178 645	32 007	210 652	36.3%	159 241	57 473	216 714	37.4%	93 276	23 572	116 849	18.9%	431 163	113 052	544 215	88.2%	(16.3%)
B	Mquma	EC122	577 548	252 619	830 167	595 940	292 089	888 029	222 971	49 769	272 740	32.9%	153 906	64 649	218 555	26.3%	121 322	48 592	169 913	19.1%	498 199	163 009	661 208	74.5%	(18.4%)
B	Great Kai	EC123	152 330	45 277	197 607	152 994	64 470	217 464	44 112	14 222	58 334	29.5%	38 478	11 691	50 170	25.4%	34 620	5 341	39 961	17.5%	117 210	29 404	146 614	67.4%	1.3%
B	Amahlathi	EC124	322 008	92 122	414 130	325 101	93 734	418 835	87 701	11 138	98 839	23.9%	97 782	23 762	121 545	29.3%	74 915	17 566	92 472	22.1%	260 398	52 457	312 855	74.7%	26.6%
B	Nqushwa	EC126	213 773	49 637	263 410	243 973	46 401	290 374	72 292	12 704	84 996	32.3%	48 758	10 806	59 563	22.6%	38 611	11 241	49 853	17.2%	159 661	34 751	194 413	67.0%	3.5%
B	Raymond Mhlaba	EC129	511 867	72 155	583 822	580 216	107 503	687 718	212 711	28 621	241 332	41.4%	247 365	18 645	266 010	45.6%	189 936	9 182	199 118	29.0%	650 012	36 648	706 660	102.8%	40.8%
C	Amathole	DC12	2 007 874	533 155	2 541 029	2 009 607	559 961	2 569 568	755 392	102 504	857 896	33.8%	661 870	165 339	827 208	32.6%	692 680	79 394	772 084	30.1%	2 109 852	347 236	2 457 088	95.7%	60.1%
Total Amathole			4 237 371	1 172 557	5 409 927	4 379 743	1 306 452	5 686 195	1 573 825	251 165	1 824 989	33.7%	1 407 401	352 365	1 759 766	32.5%	1 245 370	193 028	1 438 398	25.3%	4 226 596	796 558	5 023 153	88.3%	27.3%
B	Inxuba Yethemba	EC131	503 625	31 734	535 359	503 625	31 734	535 359	145 780	45 732	191 512	35.8%	60 899	10 101	71 001	13.3%	90 115	35 119	125 233	23.4%	296 794	90 952	387 746	72.4%	67.5%
B	Vuyisile Mini	EC135	287 546	130 438	417 984	282 803	115 881	398 684	92 540	12 081	104 621	25.0%	80 476	26 408	106 884	25.6%	58 875	10 108	68 983	17.3%	231 891	48 597	280 488	70.4%	(33.7%)
B	Emalahleni (EC)	EC136	247 172	174 617	421 789	279 473	111 359	390 832	99 464	18 872	118 336	28.1%	71 952	42 214	114 166	27.1%	59 377	11 644	71 021	18.2%	230 792	72 731	303 523	77.7%	(20.8%)
B	Dr. A.B. Xuma	EC137	253 534	126 403	379 938	254 836	113 352	368 188	94 231	41 931	136 162	35.8%	68 325	30 642	98 967	26.0%	52 268	27 797	80 065	21.7%	214 825	100 369	315 194	85.6%	1.9%
B	Sakhisizwe	EC138	166 453	75 544	241 997	171 166	84 034	255 200	103 553	97 716	201 269	83.2%	47 533	29 559	77 092	31.9%	39 908	20 628	60 536	23.7%	190 994	147 903	338 897	132.8%	(0.6%)
B	Enoch Mgijima	EC139	1 094 783	126 040	1 220 823	1 189 582	152 704	1 342 287	588 427	21 654	610 081	50.0%	219 272	34 244	253 516	20.8%	225 116	37 456	262 573	19.8%	1 032 816	93 354	1 126 170	83.9%	6.1%
C	Chris Hani	DC13	1 807 355	389 451	2 196 806	1 815 470	378 424	2 193 893	514 158	100 695	614 854	28.0%	461 323	196 651	657 974	30.0%	395 020	97 537	492 557	18.3%	1 260 502	394 983	1 655 485	76.4%	(1.6%)
Total Chris Hani			4 360 168	1 053 229	5 413 396	4 496 954	987 487	5 484 441	1 638 154	338 681	1 976 835	36.5%	1 009 780	369 819	1 379 599	25.5%	830 679	240 289	1 070 968	19.5%	3 478 614	948 788	4 427 402	80.7%	0.6%
B	Elundini	EC141	466 931	60 339	527 270	425 049	67 198	492 247	115 293	15 032	130 325	24.7%	121 671	18 410	140 081	26.6%	62 757	4 665	67 422	13.7%	299 721	38 107	337 828	68.6%	(26.2%)
B	Senqu	EC142	364 703	139 991	504 694	368 467	133 770	502 237	393 572	18 334	411 906	82.3%	92 335	35 788	128 124	25.6%	75 477	22 533	98 010	19.5%	561 384	76 655	638 040	127.0%	(6.9%)
B	Walter Sisulu	EC145	490 072	39 920	529 992	486 060	50 687	536 747	149 184	5 195	154 379	29.1%	117 156	13 232	130 387	24.6%	111 055	7 183	118 238	22.0%	377 395	25 610	403 004	75.1%	50.7%
C	Joe Gqabi	DC14	952 998	273 663	1 226 661	910 495	293 334	1 203 829	278 695	31 365	310 060	25.3%	254 103	67 521	321 624	26.2%	221 248	51 926	273 173	22.7%	754 046	150 811	904 857	75.2%	36.9%
Total Joe Gqabi			2 274 703	509 913	2 784 617	2 190 071	544 990	2 735 060	936 745	69 926	1 006 671	36.2%	585 264	134 951	720 215	25.9%	470 537	86 307	556 843	20.4%	1 992 546	291 183	2 283 729	83.5%	17.3%
B	Nqozu Hills	EC153	453 171	137 355	590 526	463 628	146 996	610 623	178 966	30 000	208 966	35.4%	138 562	35 965	174 528	29.6%	105 722	22 016	127 738	20.9%	423 250	87 982	511 232	83.7%	(5.1%)
B	Port St. Johns	EC154	383 573	143 710	527 283	358 038	135 438	493 476	106 273	(62 963)	43 290	8.2%	73 741	34 244	107 985	20.5%	51 314	25 065	76 398	15.5%	231 329	(3 655)	227 674	46.1%	(26.3%)
B	Nyandeni	EC155	477 958	177 700	655 658	534 707	274 079	808 787	222 539	19 209	241 748	36.9%	187 217	48 933	236 151	36.2%	104 347	44 039	148 386	18.3%	514 103	113 181	627 284	77.8%	1.6%
B	Kumkani Mhlontlo	EC156	356 282	129 825	486 108	332 495	177 999	510 494	149 953	91 025	240 978	49.6%	84 609	29 027	113 636	23.4%	70 525	24 845	95 369	18.7%	305 086	144 897	449 983	88.1%	0.2%
B	King Sabata Dalindyebo	EC157	1 924 619	199 507	2 124 126	1 942 366	257 053	2 199 419	785 496	59 631	845 127	39.8%	341 843												

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Q3 of 2024/25 to Q3 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Free State																									
A	Mangaung	MAN	11 640 587	1 343 987	12 984 574	11 630 929	1 417 042	13 047 971	3 230 437	104 526	3 334 963	25.7%	2 572 519	302 538	2 875 057	22.1%	2 599 390	194 404	2 793 794	21.4%	8 402 346	601 468	9 003 814	69.0%	1.7%
	Total Metros		11 640 587	1 343 987	12 984 574	11 630 929	1 417 042	13 047 971	3 230 437	104 526	3 334 963	25.7%	2 572 519	302 538	2 875 057	22.1%	2 599 390	194 404	2 793 794	21.4%	8 402 346	601 468	9 003 814	69.0%	1.7%
B	Letsemeng	FS161	249 805	40 044	289 850	253 104	41 021	294 125	77 494	581	78 075	26.9%	62 530	1 066	63 596	21.9%	60 441	498	60 939	20.7%	200 465	2 144	202 610	68.9%	12.6%
B	Koparong	FS162	477 831	50 378	528 209	466 283	56 732	523 015	9 711	3 418	13 128	2.5%	80 947	6 261	87 207	16.5%	107 857	3 273	111 130	21.2%	198 514	12 952	211 466	40.4%	91.8%
B	Mohokare	FS163	259 933	48 222	308 155	259 933	51 401	311 334	12 155	0	12 155	3.9%	12 127		12 127	3.9%	13 260	363	13 623	4.4%	37 543	364	37 906	12.2%	-
C	Xhariep	DC16	66 396	3 914	70 310	71 648	3 914	75 562	25 002	22 191	47 193	67.1%	13 545	(22 096)	(8 551)	(12.2%)	19 689	62	19 752	26.1%	58 237	157	58 394	77.3%	0.5%
	Total Xhariep		1 054 066	142 558	1 196 624	1 050 968	153 068	1 204 036	124 362	26 190	150 552	12.6%	169 149	(14 770)	154 380	12.9%	201 247	4 197	205 444	17.1%	494 759	15 617	510 376	42.4%	56.0%
B	Maslonyana	FS181	450 903	65 297	516 200	451 713	50 796	502 509	84 048	(1 641 931)	(1 557 883)	(301.8%)	84 569	3 569	88 138	17.1%	85 645	4 108	89 753	17.9%	254 262	(1 634 254)	(1 379 992)	(274.6%)	1.2%
B	Tokologo	FS182	307 280	42 080	349 360	306 217	42 080	348 297	79 163	3 646	82 809	23.7%	54 082	12 503	66 585	19.1%	69 781	8 310	78 091	22.4%	203 025	24 460	227 485	65.3%	8.4%
B	Tswelopele	FS183	332 860	41 201	374 061	311 475	45 915	357 390	94 244	9 762	104 007	27.8%	67 489	11 403	78 892	21.1%	54 127	7 797	61 924	17.3%	215 860	28 962	244 823	68.5%	(16.9%)
B	Maitjhabeng	FS184	4 536 590	140 253	4 676 843	4 420 848	188 200	4 609 049	1 115 570	59 013	1 174 583	25.1%	981 166	38 642	1 019 808	21.8%	955 225	35 794	992 019	21.5%	3 052 961	133 449	3 186 411	69.1%	3.5%
B	Nala	FS185	546 493	56 484	602 977	545 191	73 353	618 544	198 817	12 318	211 134	35.0%	213 385	14 584	227 969	37.8%	91 585	6 228	97 813	15.8%	303 787	33 129	336 917	86.8%	(38.4%)
C	Lajwaleputswa	DC18	169 741	450	170 191	164 534	450	164 984	65 650	-	65 650	38.6%	52 943	30	52 973	31.1%	39 815		39 815	24.1%	158 308	30	158 338	96.0%	2539.0%
	Total Lajwaleputswa		6 343 868	345 774	6 689 642	6 199 979	400 794	6 600 773	1 637 492	(1 557 191)	80 301	1.2%	1 453 534	80 731	1 534 266	22.9%	1 297 178	62 237	1 359 415	20.6%	4 388 204	(1 414 223)	2 973 981	45.1%	0.4%
B	Setsole	FS191	773 089	275 885	1 048 974	774 561	285 896	1 060 457	248 005	55 880	303 885	29.0%	217 535	54 748	272 283	26.0%	195 031	43 028	238 059	22.4%	660 571	153 657	814 228	76.8%	(22.3%)
B	Dihlabeng	FS192	1 163 410	146 249	1 309 660	1 185 646	164 690	1 350 336	341 938	26 689	368 627	28.1%	285 540	44 758	330 297	25.2%	284 663	47 805	332 469	24.6%	912 141	119 252	1 031 393	76.4%	(24.6%)
B	Nketoana	FS193	555 696	212 841	768 537	555 696	212 841	768 537	167 712	8 320	176 031	22.9%	147 696	40 046	187 741	24.4%	137 879	16 641	154 521	20.1%	453 287	65 006	518 293	67.4%	7.5%
B	Maluti-a-Phofung	FS194	2 137 247	316 681	2 453 928	2 071 861	371 522	2 443 383	565 171	25 049	590 219	24.1%	510 434	82 187	592 621	24.1%	417 154	85 934	503 089	20.8%	1 492 759	193 170	1 685 929	69.0%	20.8%
B	Phumela	FS195	247 535	44 113	291 648	244 150	44 963	289 113	22 596	6 886	29 481	10.1%	52 203	10 379	62 582	23.5%	52 986	4 982	57 977	20.1%	133 794	22 247	156 041	54.0%	(21.7%)
B	Mantopu	FS196	423 372	34 811	458 182	435 372	43 311	478 682	102 891	2 940	105 831	23.1%	101 683	4 955	106 638	23.3%	75 612	280 186	355 798	16.3%	280 186	10 333	290 520	60.7%	(23.0%)
C	Thabo Mofutsanyana	DC19	191 513	9 200	201 433	223 058	3 749	226 807	52 446	140	52 586	26.1%	54 113	228	54 341	27.0%	44 368	3	44 371	19.6%	150 927	370	151 298	66.7%	8.4%
	Total Thabo Mofutsanyana		5 491 862	1 040 500	6 532 362	5 490 344	1 126 971	6 617 316	1 500 758	125 903	1 626 661	24.9%	1 375 204	237 300	1 612 504	24.7%	1 207 704	200 833	1 408 536	21.3%	4 083 665	564 035	4 647 701	70.2%	(7.6%)
B	Mozhaka	FS201	1 429 951	95 021	1 524 973	1 471 642	85 879	1 557 521	389 352	12 212	401 564	26.3%	324 835	10 611	335 446	22.0%	399 384	3 972	403 357	23.3%	1 073 572	26 795	1 100 367	70.6%	14.6%
B	Ngwathe	FS203	1 975 771	171 207	2 146 978	1 116 226	202 007	1 318 234	293 735	15 748	309 483	14.4%	243 435	42 813	286 248	13.3%	218 153	39 083	257 236	19.5%	755 323	97 644	852 968	64.7%	4.1%
B	Metimahole	FS204	2 114 475	160 736	2 275 211	2 111 335	152 432	2 263 767	527 592	16 053	543 645	23.9%	488 227	27 932	516 159	22.7%	445 290	6 580	451 870	20.0%	1 461 109	50 565	1 511 674	66.8%	(14.0%)
B	Matube	FS205	372 059	39 244	411 303	399 148	7 382	406 530	128 383	1 291	129 674	31.5%	104 171	-	104 171	25.3%	102 645	2 883	105 528	26.0%	335 198	4 174	339 373	83.5%	2.4%
C	Fazile Dabi	DC20	208 931	4 000	212 931	209 680	31 222	240 901	77 514	9	77 523	36.4%	89 001	6 708	95 709	44.9%	55 556	2 392	57 948	24.1%	222 071	9 109	231 180	96.0%	31.4%
	Total Fazile Dabi		6 101 186	470 208	6 571 396	5 308 031	478 922	5 786 954	1 416 576	45 313	1 461 889	22.2%	1 249 668	88 065	1 337 733	20.4%	1 181 028	54 910	1 235 939	21.4%	3 847 273	186 288	4 033 561	69.7%	(0.1%)
	Total Free State		30 631 570	3 343 028	33 974 598	29 680 252	3 576 797	33 257 050	7 909 625	(1 255 259)	6 654 366	19.6%	6 820 075	693 864	7 513 939	22.1%	6 486 548	516 580	7 003 128	21.1%	21 216 248	(44 815)	21 171 433	63.7%	0.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Q3 of 2024/25 to Q3 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Gauteng																									
A	City of Ekurhuleni	EKU	65 495 405	3 197 115	68 692 520	66 325 380	3 355 377	69 680 757	18 177 798	137 679	18 315 478	26.7%	16 364 837	1 217 581	17 582 418	25.6%	14 949 499	291 205	15 240 704	21.9%	49 492 134	1 646 465	51 138 599	73.4%	11.5%
A	City of Johannesburg	JHB	84 820 301	8 700 420	93 520 722	84 848 273	8 424 388	93 272 661	24 573 157	712 504	25 285 661	27.0%	23 993 560	1 508 931	25 502 491	27.3%	23 578 503	1 196 434	24 774 937	26.8%	72 145 220	3 417 869	75 563 089	81.0%	9.9%
A	City of Tshwane	TSH	53 380 626	2 459 308	55 839 934	53 435 452	2 769 836	56 204 288	14 478 023	443 826	14 921 851	28.7%	13 142 658	685 582	13 828 240	24.8%	13 509 209	306 283	13 815 492	24.6%	41 129 890	1 436 683	42 566 573	75.7%	7.5%
Total Metros			203 696 332	14 356 864	218 053 196	204 609 104	14 548 601	219 157 705	57 228 978	1 294 011	58 522 989	26.8%	53 501 056	3 412 094	56 913 150	26.1%	52 037 211	1 793 922	53 831 133	24.6%	162 767 245	6 500 027	169 267 271	77.2%	9.7%
B	Emfuleni	GT421	9 498 043	379 716	9 877 759	9 339 361	459 166	9 798 527	2 708 462	37 844	2 746 306	27.8%	2 313 343	69 255	2 382 598	24.1%	1 961 426	64 834	2 026 249	20.7%	6 983 231	171 922	7 155 153	73.0%	(5.2%)
B	Midvaal	GT422	2 019 473	235 715	2 255 188	1 999 750	244 179	2 243 929	519 283	25 412	544 696	24.2%	453 144	76 493	529 637	23.5%	434 255	36 097	470 352	21.0%	1 406 682	138 003	1 544 685	68.8%	2.7%
B	Lesedi	GT423	1 453 050	104 388	1 557 438	1 464 244	115 314	1 579 557	421 013	16 833	437 846	28.1%	388 990	29 023	418 012	26.8%	352 707	5 826	358 533	22.7%	1 162 710	51 681	1 214 391	76.9%	7.0%
C	Sedibeng	DC42	446 081	8 026	454 107	445 417	4 804	450 221	151 378	383	151 761	33.4%	141 060	1 462	142 522	31.4%	107 063	536	107 599	23.9%	399 501	2 381	401 882	89.3%	1.3%
Total Sedibeng			13 416 648	727 844	14 144 492	13 248 771	823 463	14 072 235	3 800 136	80 472	3 880 609	27.4%	3 296 537	176 232	3 472 769	24.6%	2 855 450	107 283	2 962 733	21.1%	9 952 124	363 988	10 316 111	73.3%	(2.4%)
B	Mogale City	GT481	5 336 131	500 649	5 836 780	5 309 262	643 772	5 953 034	1 327 631	70 477	1 398 108	24.0%	1 236 358	130 351	1 366 709	23.4%	1 055 322	113 477	1 168 799	19.6%	3 619 312	314 306	3 933 617	66.1%	(16.7%)
B	Merafong City	GT484	2 698 309	155 111	3 053 420	2 795 430	158 219	2 953 649	557 611	20 123	617 734	20.2%	557 419	36 944	594 364	19.5%	355 088	17 894	372 982	12.8%	1 510 118	74 961	1 585 080	53.7%	(38.0%)
B	Rand West City	GT485	3 395 948	291 422	3 687 370	3 341 426	292 096	3 633 521	882 544	54 021	936 565	25.4%	757 390	144 031	901 420	24.4%	790 309	6 895	797 204	21.9%	2 430 242	204 947	2 635 189	72.9%	0.3%
C	West Rand	DC48	345 054	3 729	348 783	376 423	3 468	379 891	109 241	298	109 538	31.4%	88 065	99	88 164	25.3%	74 073	41	74 114	19.5%	271 379	438	271 816	71.6%	15.4%
Total West Rand			11 975 642	950 911	12 926 552	11 822 540	1 097 555	12 920 096	2 917 027	144 919	3 061 946	23.7%	2 639 232	311 425	2 950 657	22.8%	2 274 792	138 307	2 413 100	18.7%	7 831 051	594 652	8 425 703	65.2%	(15.7%)
Total Gauteng			229 088 622	16 035 618	245 124 240	229 680 416	16 469 619	246 150 035	63 946 141	1 519 403	65 465 544	26.7%	59 436 825	3 899 751	63 336 576	25.8%	57 167 453	2 039 512	59 206 965	24.1%	180 550 420	7 458 666	188 009 085	76.4%	7.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

		Main appropriation			Adjusted Budget			First Quarter 2025/26			Second Quarter 2025/26			Third Quarter 2025/26			Year to date: 31 March 2026								
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2024/25 to Q3 of 2025/26	
R thousands	Code																								
	Kwazulu-Natal																								
A	eThekweni	ETH	60 396 849	7 296 796	67 692 645	61 441 526	7 700 747	69 142 273	17 002 418	682 501	17 684 920	26.1%	16 110 474	976 833	17 087 307	25.2%	15 869 408	1 413 389	17 282 798	25.0%	48 982 300	3 072 724	52 055 024	75.3%	11.3%
	Total Totals		60 395 849	7 296 796	67 692 645	61 441 526	7 700 747	69 142 273	17 002 418	682 501	17 684 920	26.1%	16 110 474	976 833	17 087 307	25.2%	15 869 408	1 413 389	17 282 798	25.0%	48 982 300	3 072 724	52 055 024	75.3%	11.3%
B	Umdoni	KZN212	403 041	80 919	483 960	411 008	89 509	500 517	140 745	20 670	161 416	33.4%	116 804	8 884	125 688	26.0%	99 961	7 224	107 185	21.4%	357 510	394 288	751 798	78.8%	2.0%
B	Umzumbe	KZN213	211 102	52 389	263 490	215 541	78 569	292 110	72 262	12 282	84 545	32.1%	74 499	20 411	94 909	36.0%	55 458	9 731	65 189	22.3%	202 219	244 643	446 862	83.8%	5.5%
B	uMuziwabantu	KZN214	239 461	35 108	274 569	236 373	34 934	271 307	78 250	3 631	81 881	29.8%	67 781	11 097	78 877	28.7%	24 590	11 110	35 701	13.2%	170 621	25 838	196 459	72.4%	(38.8%)
B	Ray Nkanyeni	KZN216	1 320 695	173 725	1 494 420	1 407 967	147 792	1 555 758	427 847	52 337	480 184	32.1%	362 967	28 686	391 652	26.2%	386 746	29 535	416 281	26.8%	1 177 559	110 558	1 288 117	82.8%	10.6%
C	Ugu	DC21	1 469 793	373 245	1 843 038	1 857 287	457 301	2 314 587	488 056	123 281	611 338	33.2%	410 122	148 979	559 101	30.3%	396 238	29 815	426 053	16.7%	1 254 416	302 075	1 556 492	67.2%	(8.1%)
	Total Ugu		3 644 092	715 385	4 359 478	4 128 175	806 105	4 934 280	1 207 161	212 202	1 419 363	32.6%	1 032 172	218 056	1 250 228	28.7%	922 993	87 415	1 010 408	20.5%	3 162 326	517 673	3 679 999	74.6%	(1.2%)
B	uMshwathi	KZN221	258 867	64 945	323 812	252 101	72 119	324 220	84 845	13 507	98 352	30.4%	71 884	10 009	81 893	25.3%	64 425	8 035	72 460	22.3%	221 154	31 551	252 705	77.9%	
B	uMngeni	KZN222	674 804	117 554	792 358	680 833	114 743	795 576	174 514	173	174 687	22.0%	166 324	47 526	213 850	27.0%	152 213	15 995	168 208	21.1%	493 051	63 694	556 745	70.0%	
B	Mydiana	KZN223	192 888	13 983	206 871	182 847	16 592	199 439	47 886	6 779	54 667	26.4%	36 811	3 778	40 589	19.6%	36 733	2 176	38 909	19.5%	121 431	12 733	134 165	67.2%	24.8%
B	Impendle	KZN224	76 818	29 910	106 728	75 022	29 910	104 932	30 409	2 266	32 676	30.8%	30 241	1 809	32 049	11.3%	6 312	1 589	7 901	6.2%	46 962	4 225	51 187	48.8%	(23.0%)
B	Msunduzi	KZN225	9 535 505	653 856	10 189 361	9 752 794	770 153	10 522 947	2 479 203	67 979	2 547 181	25.0%	2 243 502	150 102	2 393 603	23.1%	2 179 400	(17 531)	1 701 509	16.2%	6 441 745	200 549	6 642 294	63.1%	(9.0%)
B	Mkhambathini	KZN226	159 096	24 034	183 130	158 632	24 697	183 329	56 047	7 185	63 232	34.5%	44 316	11 918	56 234	30.7%	38 902	5 212	44 114	24.1%	139 266	24 315	163 581	89.2%	6.1%
B	Richmond	KZN227	153 507	23 780	177 287	154 417	37 935	192 352	63 085	6 156	69 241	34.9%	44 596	17 330	61 926	34.9%	36 561	5 143	41 704	21.7%	144 262	28 989	173 251	90.1%	14.1%
C	uMgungundlovu	DC22	1 570 495	180 629	1 751 124	1 682 148	182 209	1 864 357	523 729	31 017	554 745	31.7%	451 067	77 252	528 319	30.2%	361 028	31 480	392 508	21.1%	1 335 824	139 749	1 475 573	79.1%	3.8%
	Total uMgungundlovu		12 621 981	1 106 691	13 730 673	12 938 894	1 248 357	14 187 251	3 459 720	135 421	3 595 142	26.2%	3 068 740	319 723	3 388 463	24.7%	2 415 213	50 661	2 465 875	17.4%	8 943 674	505 805	9 449 479	66.6%	(2.8%)
B	Okhahlamba	KZN235	242 896	37 981	280 877	243 331	37 981	281 314	87 961	(17 545)	70 415	25.1%	76 563	15 683	92 245	32.8%	97 666	5 606	103 272	22.5%	222 179	3 743	225 923	80.3%	(43.5%)
B	Inkosi Langalibalele	KZN237	625 805	38 987	664 792	603 188	39 167	642 354	228 086	17 863	245 961	28.4%	195 049	5 817	201 866	23.3%	185 903	10 255	196 157	23.3%	610 050	33 935	644 985	76.5%	(5.1%)
B	Alfred Duma	KZN238	1 575 166	151 578	1 726 743	1 539 475	182 417	1 721 891	469 855	62 862	532 416	30.8%	386 341	52 175	438 516	25.4%	354 930	24 542	379 472	22.0%	1 211 125	139 278	1 350 403	78.4%	(23.1%)
C	Uthukela	DC23	1 077 393	273 623	1 351 016	1 051 321	311 610	1 362 931	371 140	4 801	375 941	27.8%	298 013	39 199	337 213	25.0%	255 615	54 732	310 347	22.8%	924 768	98 732	1 023 501	75.1%	30.9%
	Total Uthukela		3 721 360	502 168	4 223 529	3 637 317	571 174	4 208 491	1 157 053	67 680	1 224 734	29.0%	956 966	112 874	1 069 840	25.3%	854 104	95 135	949 238	22.6%	2 968 123	275 689	3 243 811	77.1%	(8.6%)
B	Endumeni	KZN241	515 565	43 779	559 344	506 894	40 065	546 959	123 969	3 978	127 947	22.9%	112 859	13 368	126 227	22.6%	109 156	7 277	116 432	21.3%	345 984	24 623	370 607	67.8%	11.7%
B	Nquthu	KZN242	358 533	55 592	414 125	355 107	92 549	447 656	107 289	12 479	115 608	27.9%	94 226	24 160	118 386	28.7%	78 751	5 233	83 984	16.4%	276 107	31 106	307 212	68.8%	58.8%
B	Msinga	KZN244	296 818	79 184	376 001	318 783	89 749	408 532	96 507	14 150	110 656	29.4%	86 645	19 367	106 012	27.9%	65 754	18 017	83 771	20.5%	247 905	51 534	299 439	73.3%	1.2%
B	Umvoti	KZN245	441 892	64 618	506 510	433 140	54 108	487 248	128 248	14 810	143 058	28.2%	121 612	16 875	138 487	27.3%	92 975	4 461	97 436	20.0%	342 835	36 146	378 981	77.8%	(1.0%)
C	Umsinyathi	DC24	712 053	244 844	956 897	725 802	255 890	981 691	270 624	34 749	305 374	31.9%	228 317	11 372	239 689	35.5%	193 407	53 809	247 217	25.2%	692 548	199 831	892 479	80.3%	25.9%
	Total Umsinyathi		2 324 661	488 138	2 812 799	2 339 725	532 321	2 872 046	722 678	80 166	802 843	28.5%	642 659	185 142	827 801	29.4%	540 043	78 031	618 074	21.5%	1 905 379	343 339	2 248 718	78.3%	17.1%
B	Newcastle	KZN252	2 705 642	235 558	2 941 200	2 727 211	239 909	2 967 120	791 762	24 896	816 658	27.8%	731 880	48 054	779 934	26.5%	655 467	24 990	680 457	22.9%	2 179 109	97 940	2 277 049	76.7%	7.6%
B	Emadlangeni	KZN253	137 903	26 347	164 250	133 609	29 702	163 311	36 625	6 185	45 810	27.9%	36 276	8 074	44 350	27.0%	30 560	5 224	35 784	21.9%	106 461	19 484	125 945	77.1%	(3.2%)
B	Dannhauser	KZN254	182 301	77 395	259 696	182 545	61 515	244 060	65 968	3 937	69 906	26.9%	55 840	8 806	64 646	24.0%	46 192	14 406	60 598	18.9%	168 000	12 758	180 758	74.1%	(9.4%)
C	Amajuba	DC25	326 855	128 846	455 701	329 802	128 846	458 647	109 196	39 213	148 410	32.7%	89 946	36 248	126 194	27.8%	73 243	18 580	91 793	20.1%	272 385	94 012	366 397	80.2%	(2.3%)
	Total Amajuba		3 352 701	466 145	3 818 847	3 373 167	457 973	3 831 140	1 006 552	74 232	1 080 784	28.3%	913 942	101 182	1 015 123	26.6%	805 461	48 780	854 241	22.3%	2 725 955	224 193	2 950 148	77.0%	4.9%
B	eDumbe	KZN261	24																						

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

		Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Q3 of 2024/25 to Q3 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
R thousands	Code																								
	Limpopo																								
B	Greater Giyani	LIM331	601 771	136 281	738 052	597 418	142 393	739 811	222 193	33 051	255 244	34.6%	188 149	823 855	1 012 005	137.1%	156 223	22 579	178 802	24.2%	566 565	879 485	1 446 051	195.5%	(12.6%)
B	Greater Letaba	LIM332	526 525	105 896	632 420	547 713	140 027	687 741	196 602	25 592	224 193	35.5%	160 006	42 806	202 811	32.1%	129 903	19 860	149 763	21.8%	488 511	88 257	576 768	73.9%	9.2%
B	Greater Tzaneen	LIM333	2 078 168	272 643	2 350 811	2 112 049	364 153	2 476 202	641 544	27 487	669 031	28.5%	558 899	57 533	616 432	26.2%	455 746	29 094	484 840	19.8%	1 656 188	114 134	1 770 322	81.5%	(10.0%)
B	Ba-Phealabonwa	LIM334	750 286	59 319	809 605	742 768	71 471	814 238	203 467	10 172	213 639	26.4%	187 676	16 506	204 182	25.2%	173 498	7 777	181 275	22.3%	564 641	34 465	599 096	72.6%	11.9%
B	Maruleng	LIM335	462 633	194 006	656 638	488 374	174 229	662 603	145 585	85 094	230 678	35.1%	125 672	61 600	187 272	28.5%	106 448	(30 903)	75 545	11.4%	377 705	115 791	493 496	74.5%	(59.5%)
C	Mopani	DC33	2 010 591	644 467	2 655 058	2 020 591	628 327	2 648 918	717 027	61 489	778 516	29.3%	560 158	228 066	788 224	29.7%	492 335	79 788	572 123	21.6%	1 769 520	369 343	2 138 863	80.7%	15.1%
	Total Mopani		6 429 973	1 412 611	7 842 584	6 508 914	1 520 600	8 029 514	2 128 417	242 885	2 371 301	30.2%	1 780 561	1 230 385	3 010 946	38.4%	1 514 153	128 196	1 642 348	20.5%	5 423 130	1 601 466	7 024 596	87.5%	(4.8%)
B	Musina	LIM341	759 146	132 682	891 828	831 297	163 632	994 929	177 937	19 323	197 260	22.1%	162 777	13 001	175 777	19.7%	131 739	17 197	148 935	15.0%	472 452	49 521	521 973	52.5%	(0.8%)
B	Thulamela	LIM343	1 006 714	184 337	1 191 052	1 068 376	208 324	1 276 700	335 964	43 609	379 573	31.9%	288 328	45 634	333 962	28.0%	233 586	22 487	256 073	20.1%	857 878	111 729	969 608	75.9%	(4.1%)
B	Makhado	LIM344	1 554 993	272 155	1 827 148	1 658 807	271 545	1 930 353	427 654	63 586	491 240	25.9%	340 580	58 126	398 706	21.8%	333 843	30 940	364 783	18.9%	1 102 077	152 652	1 254 730	65.0%	(2.3%)
B	Collins Chabane	LIM345	655 349	223 619	878 968	761 831	235 574	997 405	236 793	66 257	303 050	34.5%	52 770	76 768	129 539	14.7%	134 783	36 201	170 984	17.1%	424 347	179 226	603 573	60.3%	(24.4%)
C	Vhembe	DC34	2 539 032	786 704	3 325 736	2 588 675	826 944	3 415 619	813 002	211 707	1 024 709	30.8%	690 789	170 421	861 210	25.9%	528 349	199 902	728 251	21.3%	2 032 141	582 030	2 614 170	76.5%	8.8%
	Total Vhembe		6 515 234	1 599 496	8 114 731	6 908 986	1 706 020	8 615 006	1 991 350	404 483	2 395 833	29.5%	1 535 244	363 950	1 899 194	23.4%	1 362 301	306 725	1 669 026	19.4%	4 888 995	1 075 158	5 964 053	69.2%	(1.0%)
B	Bloubaar	LIM351	417 212	86 965	504 177	425 035	98 205	523 240	184 279	20 590	204 869	40.6%	99 138	17 859	116 997	23.2%	88 739	13 454	102 193	19.5%	372 156	51 904	424 059	81.0%	(15.1%)
B	Molemole	LIM353	297 620	64 397	362 016	299 692	58 277	357 969	113 502	6 734	120 236	33.2%	86 428	11 869	98 297	27.2%	53 116	12 408	65 524	18.3%	253 046	31 011	284 057	79.4%	24.6%
B	Polokwane	LIM354	5 850 979	716 061	6 567 040	5 904 676	955 210	6 859 886	1 620 326	99 404	1 719 730	26.2%	1 470 332	245 584	1 715 916	26.1%	1 219 378	172 797	1 392 175	20.3%	4 310 036	517 785	4 827 821	70.4%	5.3%
B	Lepelle-Nkumpi	LIM355	828 644	246 866	1 075 509	829 254	292 608	1 121 862	177 714	49 794	227 508	21.2%	134 600	50 002	184 602	17.2%	123 793	36 376	160 169	14.3%	436 107	136 173	572 279	51.0%	(10.0%)
C	Capricorn	DC35	1 040 348	393 366	1 433 714	1 026 869	430 571	1 457 440	401 564	117 403	518 967	36.2%	321 718	209 848	531 566	37.1%	248 817	99 242	348 060	23.9%	972 099	426 483	1 398 583	96.0%	(6.3%)
	Total Capricorn		8 434 002	1 507 654	9 941 656	8 485 526	1 834 871	10 320 397	2 497 385	293 925	2 791 310	28.1%	2 112 216	535 162	2 647 378	26.6%	1 733 843	334 279	2 068 122	20.0%	6 343 444	1 163 366	7 506 810	72.7%	1.1%
B	Thabazimbi	LIM361	618 057	109 480	727 537	734 026	127 716	861 742	142 719	16 535	159 254	21.9%	155 055	14 255	169 309	23.3%	151 277	5 613	156 890	18.2%	449 092	36 503	485 595	56.4%	(16.3%)
B	Lephalale	LIM362	904 210	157 914	1 062 124	888 328	202 667	1 090 995	279 085	38 430	317 515	29.9%	208 334	49 157	257 491	24.2%	195 799	40 250	236 050	21.3%	555 108	127 838	682 946	73.1%	(0.5%)
B	Bela Bela	LIM366	656 606	152 011	808 617	719 111	171 875	890 986	187 355	49 629	236 984	29.3%	187 417	37 609	225 026	27.8%	180 336	19 763	200 099	22.5%	555 108	107 002	662 110	74.3%	(3.2%)
B	Mogalakwena	LIM367	1 720 308	440 756	2 161 064	1 722 977	463 333	2 186 310	405 834	128 827	534 661	24.7%	473 727	104 173	577 901	26.7%	451 278	56 729	508 007	23.2%	1 330 840	289 729	1 620 569	74.1%	17.1%
B	Modimolle-Mookgopong	LIM368	1 000 924	202 997	1 203 921	981 773	264 615	1 246 388	258 055	19 409	277 463	23.0%	237 674	29 251	266 925	22.2%	234 882	17 859	252 741	20.3%	730 611	66 519	797 129	64.0%	32.9%
C	Waterberg	DC36	171 662	100	171 762	197 862	1 200	199 062	66 931	-	66 931	39.0%	80 342	-	80 342	46.8%	41 719	99	41 817	21.0%	188 992	99	189 091	95.0%	1209.2%
	Total Waterberg		5 071 766	1 063 258	6 135 024	5 244 077	1 249 406	6 493 483	1 339 979	252 930	1 592 909	26.0%	1 342 591	234 445	1 577 036	25.7%	1 255 291	140 313	1 395 605	21.5%	3 937 861	627 688	4 565 549	70.3%	10.9%
B	Ephraim Mogale	LIM471	414 464	149 432	563 896	438 128	148 933	587 061	129 157	21 553	150 711	26.7%	114 510	14 759	129 269	22.9%	106 294	121 262	227 556	20.7%	349 962	51 281	401 242	76.9%	9.0%
B	Elias Mootsoledi	LIM472	770 493	98 829	869 322	832 748	142 656	975 404	237 574	27 784	265 358	30.5%	256 816	23 433	280 250	32.2%	172 502	31 911	204 414	21.0%	666 892	83 128	750 021	76.9%	(10.9%)
B	Makhuduthamaga	LIM473	501 018	161 743	662 761	525 201	143 776	668 977	171 772	30 362	202 134	30.5%	158 578	6 231	164 809	24.9%	128 632	16 677	145 309	22.0%	458 962	55 270	514 231	76.9%	12.6%
B	Tubatse Fetakgomo	LIM476	1 121 282	289 401	1 410 683	1 079 552	201 989	1 281 540	360 465	53 040	413 505	29.3%	295 659	71 908	367 567	26.1%	269 480	51 665	321 145	25.1%	925 604	176 613	1 102 217	86.0%	(21.5%)
C	Sekhukhune	DC47	1 460 870	453 100	1 913 970	1 452 870	456 595	1 909 466	560 096	99 282	659 378	34.5%	446 858	145 334	592 192	30.9%	360 366	244 587	604 954	31.7%	1 367 320	489 203	1 856 523	97.2%	37.2%
	Total Sekhukhune		4 268 117	1 152 505	5 420 622	4 328 499	1 093 949	5 422 448	1 459 064	232 021	1 691 085	31.2%	1 272 421	261 666	1 534 086	28.3%	1 037 275	361 808	1 399 083	25.8%	3 768 760	855 495	4 624 255	85.3%	5.9%
	Total Limpopo		30 719 893	6 735 524	37 455 417	31 476 002	7 404 846	38 880 848	9 416 194	1 426 244	10 842 438	28.9%	8 043 032	2 625 609	10 668 641	28.5%	6 902 863	1 271 321	8 174 184	21.0%	24 362 089	5 323 174	29 685 263	76.3%	1.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

		Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Q3 of 2024/25 to Q3 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
R thousands		Code																							
Mpumalanga																									
B	Albert Luthuli	MP301	837 275	435 804	1 273 079	837 275	385 173	1 222 448	252 934	79 443	332 378	26.1%	231 878	83 282	315 160	24.8%	130 960	73 173	204 133	16.7%	615 773	235 898	851 671	69.7%	(28.3%)
B	Musikalgwa	MP302	1 326 753	162 093	1 488 846	1 262 829	194 964	1 457 793	344 380	43 885	388 265	26.1%	315 116	58 932	374 047	25.1%	277 724	6 329	284 053	19.5%	937 219	109 146	1 046 365	71.8%	1.7%
B	Mkhondo	MP303	977 555	127 472	1 105 027	1 047 760	174 394	1 222 154	261 800	245	262 045	23.7%	227 886	39 537	267 423	24.2%	208 562	25 405	233 968	19.1%	698 248	65 187	763 435	62.8%	(30.8%)
B	Puley Ka Seme (MP)	MP304	578 342	73 178	651 520	543 257	84 788	628 044	152 600	5 084	157 684	24.2%	133 969	23 919	157 888	24.2%	138 899	28 922	167 821	26.7%	425 468	57 925	483 393	77.0%	24.5%
B	Lekwa	MP305	1 445 478	50 013	1 495 491	1 480 092	58 395	1 538 487	407 191	6 326	413 517	27.7%	369 112	8 932	378 044	25.3%	353 081	32 376	385 456	25.1%	1 129 383	47 634	1 177 017	76.5%	10.7%
B	Dipaleseng	MP306	396 929	16 526	413 455	420 263	22 025	442 288	115 202	4 425	119 627	28.9%	109 515	4 972	114 487	27.7%	98 425	4 917	103 341	23.4%	323 141	14 313	337 455	76.3%	421.7%
B	Govan Mbeki	MP307	3 359 877	216 314	3 576 192	3 410 871	192 039	3 602 910	937 032	48 010	985 042	27.5%	875 243	49 170	924 413	25.8%	691 996	36 197	728 192	20.2%	2 504 270	133 377	2 637 647	73.2%	(0.6%)
C	Gert Sibande	DC30	648 808	500	649 308	861 128	647	861 774	247 209	-	247 209	38.1%	220 535	-	220 535	34.0%	199 612	427	200 039	23.2%	667 356	427	667 782	77.5%	104.6%
Total Gert Sibande			9 571 017	1 081 901	10 652 918	9 863 475	1 112 424	10 975 899	2 718 347	187 418	2 905 765	27.3%	2 483 253	268 743	2 751 996	25.8%	2 099 258	207 746	2 307 004	21.0%	7 300 858	663 907	7 964 765	72.6%	3.2%
B	Victor Khanye	MP311	948 495	65 245	1 013 740	973 500	64 495	1 037 995	430 502	5 883	436 385	43.0%	390 961	10 347	401 308	39.6%	357 783	8 270	366 053	35.5%	1 389 246	24 500	1 413 746	136.2%	164.4%
B	Emalahleni (MP)	MP312	5 692 537	241 252	5 933 790	5 268 987	236 686	5 505 673	1 438 840	28 296	1 467 136	24.7%	1 382 586	53 757	1 436 343	24.2%	1 285 771	36 541	1 322 313	20.3%	4 107 197	118 594	4 225 791	65.0%	8.8%
B	Steve Tshwete	MP313	2 740 044	119 790	2 860 734	2 757 933	168 955	2 926 888	730 592	9 260	739 852	25.9%	665 630	69 436	735 066	25.7%	635 287	22 044	657 331	22.5%	2 031 509	100 740	2 132 249	72.9%	25.9%
B	Emakhazeni	MP314	415 535	59 118	474 653	576 685	80 423	657 108	85 496	19 982	105 477	22.2%	73 875	23 822	97 698	20.6%	108 016	6 146	114 162	17.4%	267 387	49 950	317 337	48.3%	88.6%
B	Thembisile Hani	MP315	1 062 960	256 200	1 319 160	1 128 366	287 543	1 415 908	375 054	80 211	455 265	34.5%	331 045	77 910	408 955	31.0%	287 919	38 790	326 709	23.1%	994 018	196 911	1 190 929	84.1%	9.4%
B	Dr J.S. Moroka	MP316	836 062	155 276	991 339	881 913	152 776	1 034 689	302 130	31 423	333 554	33.6%	257 152	52 930	310 082	31.3%	213 782	18 956	232 738	22.5%	773 064	103 310	876 374	84.7%	1.0%
C	Nkangala	DC31	763 217	40 658	803 874	778 965	48 405	827 369	216 775	1 794	218 569	27.2%	273 258	12 689	285 946	35.6%	168 863	17 307	186 170	22.5%	658 896	31 789	690 685	83.5%	29.1%
Total Nkangala			12 459 751	937 538	13 397 290	13 366 349	1 039 283	14 405 632	3 579 390	176 848	3 756 238	28.0%	3 374 507	300 892	3 675 399	27.4%	3 267 421	148 054	3 415 475	23.7%	10 221 318	625 794	10 847 112	75.3%	27.0%
B	Thabazimbe	MP321	1 382 264	123 733	1 505 996	1 382 264	123 733	1 505 996	270 869	17 214	288 083	19.1%	244 528	34 263	278 792	18.5%	223 324	18 812	242 136	16.1%	738 721	70 289	809 010	53.7%	7.6%
B	Nkomaz	MP324	1 424 494	358 483	1 782 976	1 365 236	353 275	1 718 514	465 687	67 981	533 637	29.9%	397 178	100 581	497 759	27.9%	340 304	59 394	399 698	23.5%	1 203 139	227 955	1 431 095	83.3%	7.5%
B	Bushbuckridge	MP325	1 923 323	580 183	2 503 506	1 999 584	571 982	2 571 566	588 133	45 579	633 712	25.3%	550 181	47 132	597 313	23.9%	449 704	79 708	529 411	20.6%	1 588 018	172 418	1 760 436	68.5%	23.2%
B	City of Mbombela	MP326	4 778 061	720 934	5 498 995	5 411 228	799 816	6 211 044	1 450 574	149 171	1 599 744	29.1%	1 496 715	228 998	1 725 712	31.4%	1 141 013	181 536	1 322 549	21.3%	4 088 302	559 704	4 648 006	74.8%	9.4%
C	Ehlanzeni	DC32	511 392	205 633	717 025	514 167	199 314	713 481	130 536	45 719	176 255	24.6%	107 015	43 156	150 171	20.9%	79 080	56 298	135 378	19.0%	316 631	145 172	461 804	64.7%	56.7%
Total Ehlanzeni			10 019 533	1 988 975	12 008 508	10 672 481	2 048 120	12 720 601	2 905 769	325 663	3 231 432	26.9%	2 795 617	454 129	3 249 746	27.1%	2 233 425	395 747	2 629 172	20.7%	7 934 811	1 175 539	9 110 350	71.6%	13.2%
Total Mpumalanga			32 050 302	4 008 414	36 058 716	33 902 305	4 199 827	38 102 132	9 203 506	689 930	9 893 435	27.4%	8 653 377	1 023 764	9 677 141	26.8%	7 600 104	751 547	8 351 651	21.9%	25 456 987	2 465 240	27 922 228	73.3%	15.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

		Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026					
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
R thousands	Code																							Q3 of 2024/25 to Q3 of 2025/26	
Northern Cape																									
B	Joe Morolong	NC451	347 475	160 221	507 696	332 507	158 931	491 438	100 009	23 595	123 604	24.3%	99 299	33 829	133 128	26.2%	81 547	8 288	89 716	18.3%	280 735	65 713	346 448	70.5%	(8.1%)
B	Ge-Segonyana	NC452	721 760	134 587	856 347	750 469	126 301	876 770	212 193	38 242	250 435	29.2%	194 049	52 802	246 851	28.8%	175 548	26 463	202 011	23.0%	581 790	117 507	699 297	79.8%	35.0%
B	Gamaqara	NC453	814 694	76 482	891 176	848 074	107 341	955 415	171 796	17 790	189 586	21.3%	192 100	53 352	245 452	23.1%	123 975	7 810	131 785	13.8%	487 871	38 952	526 822	55.1%	(36.5%)
C	John Taolo Gaetsewe	DC45	127 355	890	128 035	131 801	516	132 317	49 558	228	49 786	38.9%	40 962	(11)	40 951	32.0%	31 791	(34)	31 757	24.0%	122 312	183	122 494	92.6%	1.7%
Total John Taolo Gaetsewe			2 011 285	371 970	2 383 255	2 062 850	393 090	2 455 940	533 556	79 854	613 411	25.7%	526 410	99 972	626 382	26.3%	412 742	42 528	455 269	18.5%	1 472 708	222 354	1 695 062	69.0%	(6.3%)
B	Richtersveld	NC061	126 487	21 727	148 214	128 947	21 727	150 674	30 136	1 708	31 844	21.5%	11 885	5 718	17 602	11.9%	25 706	3 714	29 420	19.5%	67 727	11 139	78 866	52.3%	32.5%
B	Nama Khoi	NC062	527 919	77 642	605 562	589 809	92 694	682 502	108 657	5 400	114 057	18.8%	130 476	8 493	138 970	22.9%	138 231	8 183	146 414	21.5%	377 365	22 076	399 440	58.5%	(52.4%)
B	Kamiesberg	NC064	85 045	9 687	94 732	96 968	5 672	102 640	30 858	222	31 080	32.8%	22 806	89	22 894	24.2%	20 967	895	21 862	21.3%	74 630	1 205	75 836	73.9%	10.9%
B	Hantam	NC065	165 528	20 392	185 921	157 713	20 081	177 793	30 770	2 128	32 898	17.7%	31 753	5 463	37 216	20.0%	29 143	3 784	32 927	18.5%	91 666	11 376	103 041	58.0%	(40.6%)
B	Karoo Hoogland	NC066	88 337	44 447	132 784	91 337	41 197	132 534	27 274	10 490	37 764	28.4%	10 317	16 881	27 198	20.5%	25 306	7 194	32 500	24.5%	62 898	34 565	97 462	73.5%	46.7%
B	Khoai-Ma	NC067	90 616	27 196	117 812	90 616	27 446	118 062	20 941	1 679	22 620	19.2%	9 112	7 216	16 329	13.9%	36 306	827	37 133	31.5%	66 360	9 722	76 082	64.4%	(16.5%)
C	Namakwa	DC6	77 789	515	78 304	79 364	2 823	82 187	28 723	-	28 723	36.7%	23 919	80	23 999	30.6%	16 703	60	16 764	20.4%	69 345	140	69 485	84.5%	(10.6%)
Total Namakwa			1 161 721	201 606	1 363 327	1 234 753	211 639	1 446 393	277 359	21 626	298 985	21.9%	240 268	43 940	284 208	20.8%	292 364	24 657	317 020	21.9%	809 990	90 223	900 213	62.2%	(35.4%)
B	Ubuntu	NC071	165 444	82 779	248 223	163 908	40 779	204 687	24 224	7 837	32 061	12.9%	33 908	6 778	40 686	16.4%	36 835	2 065	38 901	19.0%	94 968	16 680	111 648	54.5%	132.0%
B	Umsobomvu	NC072	271 803	40 154	311 957	283 981	31 754	315 735	82 507	2 431	84 937	27.2%	63 367	7 114	70 481	22.6%	59 739	3 887	63 626	20.2%	205 613	13 432	219 044	69.4%	9.5%
B	Emthanjeni	NC073	392 856	42 360	435 216	398 576	62 210	460 786	44 396	4 554	48 950	11.2%	56 325	4 981	61 306	14.1%	57 666	15 007	72 673	15.8%	158 387	24 542	182 929	39.7%	89.0%
B	Kareeberg	NC074	107 868	14 350	122 218	99 520	14 350	113 870	28 496	29 325	58 224	24.0%	22 584	1 801	24 385	20.0%	19 420	3 392	22 812	20.0%	70 500	6 022	76 522	67.2%	514.5%
B	Rensosterberg	NC075	100 245	18 492	118 737	100 245	31 079	131 324	42 904	19 062	61 965	52.2%	(3 996)	5 207	1 210	1.0%	10 800	1 171	11 971	9.1%	49 707	25 439	75 146	57.2%	(28.7%)
B	Thembellile	NC076	117 100	15 868	132 968	108 779	16 382	125 161	30 038	4 769	34 807	26.2%	11 322	4 618	15 940	12.0%	1 408	1 768	3 176	2.5%	42 768	11 155	53 922	43.1%	(85.3%)
B	Siyathemba	NC077	186 591	36 202	222 794	183 859	46 513	230 372	52 350	1 810	54 159	24.3%	52 237	8 618	60 854	27.3%	44 027	752	44 780	19.4%	148 614	11 180	159 794	69.4%	7.1%
B	Siyancuma	NC078	323 316	80 196	403 512	329 526	83 191	412 717	78 840	4 166	83 006	20.6%	57 784	14 226	72 010	17.8%	42 122	7 868	49 991	12.1%	178 746	26 260	205 006	49.7%	(11.4%)
C	Pixley Ka Seme (NC)	DC7	76 843	400	77 243	77 317	14	77 331	34 665	(1)	34 664	44.9%	22 905	-	22 905	29.7%	19 106	251	19 357	25.0%	76 676	250	76 926	99.5%	52.4%
Total Pixley ka Seme (NC)			1 742 066	330 791	2 072 858	1 745 710	326 271	2 071 981	418 419	45 456	463 875	22.4%	316 436	53 342	369 778	17.8%	291 123	36 162	327 285	15.8%	1 025 978	134 960	1 160 938	56.0%	22.8%
B	IKa!l Garib	NC082	579 952	37 027	616 979	579 952	37 027	616 979	67 714	2 518	70 232	11.4%	94 989	-	94 989	15.4%	54 373	77	54 450	8.8%	217 076	2 595	219 671	35.6%	(0.5%)
B	IKheis	NC084	85 719	21 979	107 698	85 719	21 979	107 698	26 851	-	26 851	24.9%	17 971	4 532	22 504	20.9%	14 239	1 096	15 335	14.2%	59 061	5 629	64 690	60.1%	2.6%
B	Tsantsabane	NC085	259 115	31 890	291 005	282 621	33 762	316 383	52 305	1 783	54 088	18.6%	60 336	5 598	65 933	22.7%	54 720	1 205	55 925	17.7%	167 361	8 586	175 947	55.6%	(4.9%)
B	Kagelatopie	NC086	170 436	28 812	199 248	144 478	46 500	190 978	40 521	(306 321)	(265 800)	(133.4%)	35 009	3 221	38 231	19.2%	26 313	322 573	350 886	183.7%	103 843	19 473	123 316	64.6%	679.8%
B	David Kruijer	NC087	1 168 703	160 152	1 328 855	1 203 611	149 543	1 353 154	280 325	7 878	288 204	21.7%	265 691	31 825	297 516	22.4%	285 206	13 040	298 246	22.0%	831 222	52 743	883 965	65.3%	2.5%
C	Z F Mgcawu	DC8	101 433	1 858	103 291	95 415	1 383	96 798	36 326	-	36 326	35.2%	31 166	1 058	32 223	31.2%	23 776	40	23 816	24.6%	91 267	1 098	92 365	95.4%	(1.8%)
Total Z F Mgcawu			2 365 358	281 718	2 647 076	2 391 795	290 195	2 681 990	504 042	(294 142)	209 900	7.9%	505 162	46 234	551 396	20.8%	460 627	338 031	798 659	29.8%	1 469 831	90 123	1 559 954	58.2%	63.5%
B	Sol Plaatje	NC091	3 234 188	627 331	3 861 519	3 228 733	632 781	3 861 514	912 667	94 214	1 006 882	26.1%	710 127	202 604	912 731	23.6%	703 164	67 762	770 926	20.0%	2 325 959	364 580	2 690 539	69.7%	(3.3%)
B	Dikgatlong	NC092	366 179	52 387	418 566	366 229	73 324	439 553	82 799	2 820	85 618	20.5%	29 656	2 039	31 695	7.6%	44 213	3 203	47 416	10.8%	156 668	8 062	164 730	37.5%	(37.7%)
B	Magareng	NC093	170 489	36 361	206 850	170 937	45 361	216 298	49 914	7 129	57 043	27.6%	43 736	12 419	56 155	27.1%	41 560	4 479	46 040	21.3%	135 211	24 028	159 238	73.6%	3.8%
B	Phokwane	NC094	591 898	106 725	698 623	595 178	105 644	700 822	79 342	8 536	87 878	12.6%	86 436	31 135	97 571	14.0%	90 705	(13 576)	77 129	11.0%	236 482	26 096	262 578	37.5%	(37.1%)
C	Frances Baard	DC9	163 629	4 955	168 584	163 629	4 514	168 143	122 005	2	122 007	72.5%	6 945	71	6 916	4.1%	68 439	132	68 571	52.7%	217 289	205	217 494	129.4%	104.2%
Total Frances Baard			4 526 383	827 369	5 353 752	4 524 705	861 625	5 386 330	1 246 726	112 702	1 359 428	25.4%	856 800	248 269	1 105 069	20.6%	968 081	62 001	1 030 082	19.1%	3 071 608	422 972	3 494 580	64.9%	(4.9%)
Total Northern Cape			11 806 812	2 013 454	13 820 267	11 959 815	2 082 820	14 042 635	2 980 103	(34 504)	2 945 599	21.3%	2 445 075	491 758	2 936 833	21.3%	2 424 937	503 379	2 928 315	20.9%	7 850 115	960 632	8 810 747	62.7%	4.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

		Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Q3 of 2024/25 to Q3 of 2026
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	R thousands																								
	North West																								
B	Moretele	NW371	646 995	196 472	843 467	649 514	227 472	876 986	237 802	56 566	294 367	34.9%	212 920	51 815	264 735	31.4%	161 057	28 120	189 177	21.6%	611 778	136 500	748 279	85.3%	174.3%
B	Madibeng	NW372	2 873 017	373 906	3 246 923	3 090 103	461 434	3 551 537	960 237	45 947	1 006 184	31.0%	840 013	109 603	949 616	29.2%	760 486	26 967	787 453	22.2%	2 960 737	182 516	3 143 253	77.2%	(6.0%)
B	Rustenburg	NW373	6 957 367	482 704	7 440 071	7 053 590	512 287	7 565 877	1 819 485	43 324	1 862 809	25.0%	881 138	90 483	974 621	13.1%	881 718	13 444	895 162	12.0%	3 595 341	147 251	3 742 592	49.5%	(31.5%)
B	Kgatlangrivier	NW374	302 233	55 009	357 242	315 039	53 175	368 214	9 278	2 708	11 985	3.4%	9 148	4 398	95 546	26.7%	64 616	24 538	89 154	24.2%	165 041	31 644	196 685	53.4%	49.6%
B	Moses Kotane	NW375	1 136 908	225 068	1 361 976	1 133 342	235 890	1 369 231	395 465	16 486	411 951	30.2%	303 753	57 587	361 340	26.5%	207 088	19 219	226 307	16.5%	906 306	93 292	999 598	73.0%	(27.8%)
C	Bojanala Platinum	DC37	463 020	32 950	495 970	463 020	61 821	524 841	182 009	183 679	365 688	73.7%	147 012	19 336	166 349	33.5%	113 807	2 434	116 241	22.1%	442 828	205 450	648 278	123.5%	454.2%
	Total Bojanala Platinum		12 379 541	1 366 109	13 745 650	12 704 608	1 552 079	14 256 687	3 604 275	348 709	3 952 984	28.8%	2 478 985	333 222	2 812 207	20.5%	2 198 772	114 722	2 313 495	16.2%	8 282 032	796 654	9 078 685	63.7%	(11.1%)
B	Ratlou	NW381	220 940	38 596	259 537	221 270	50 309	271 579	68 730	22 334	91 064	35.1%	90 032	16 663	106 696	41.1%	45 851	18 592	64 443	23.7%	204 613	57 590	262 203	96.5%	26.3%
B	Tswaing	NW382	351 091	35 353	386 444	405 568	35 353	440 921	126 116	548	126 663	32.8%	97 034	-	97 034	25.1%	92 173	-	92 173	20.9%	315 322	548	315 870	71.6%	32.1%
B	Mafikeng	NW383	1 358 652	133 520	1 492 172	1 366 320	145 041	1 511 361	260 597	35 430	296 027	19.8%	107 416	26 287	133 703	9.0%	362 251	29 363	391 614	25.9%	730 265	91 080	821 344	54.3%	39.6%
B	Drifotsotse	NW384	888 110	42 460	930 570	722 954	-	722 954	45 047	1 420	46 467	5.0%	182 711	2 615	185 326	19.9%	171 811	2 538	174 348	24.1%	399 569	6 572	406 141	56.2%	58.1%
B	Ramotshere Moiloa	NW385	503 426	51 355	554 781	507 838	58 123	565 961	170 436	4 388	174 825	31.5%	135 473	8 503	143 977	26.0%	98 988	6 115	45 103	8.0%	344 898	19 006	363 904	64.3%	(62.6%)
C	Ngaka Modiri Molema	DC38	1 313 514	316 663	1 630 177	1 314 035	358 677	1 672 712	520 482	38 157	558 639	34.3%	368 206	95 247	463 453	28.4%	320 602	43 432	364 034	21.8%	1 209 290	176 836	1 386 126	82.9%	27.5%
	Total Ngaka Modiri Molema		4 635 732	617 948	5 253 680	4 537 985	647 502	5 185 487	1 191 408	102 277	1 293 685	24.6%	980 872	149 317	1 130 189	21.5%	1 031 677	100 038	1 131 715	21.8%	3 203 957	351 631	3 555 589	68.6%	23.1%
B	Naledi (NW)	NW392	618 785	83 914	702 699	585 320	84 232	669 552	89 305	45 179	134 484	19.1%	134 891	10 885	145 777	20.7%	108 624	7 041	115 665	17.3%	332 821	63 105	395 926	59.1%	(1.3%)
B	Mamusa	NW393	250 531	19 573	270 104	250 531	19 573	270 104	(66 379)	-	(66 379)	(24.6%)	(1 228 814)	1 477	(1 227 337)	(454.4%)	(68 742)	10 511	(58 231)	(21.6%)	(1 363 935)	11 988	(1 351 947)	(500.5%)	174.9%
B	Greater Taung	NW394	372 122	81 016	453 138	372 122	61 666	433 788	140 600	23 809	164 408	36.3%	98 982	31 126	130 107	28.7%	75 396	1 561	76 958	17.7%	314 978	56 496	371 473	85.6%	(18.4%)
B	Lekwa-Teemane	NW396	471 702	21 093	492 795	438 211	23 193	461 403	110 496	4 293	114 789	23.3%	76 997	10 213	89 211	18.1%	94 976	7 130	102 107	22.1%	284 469	21 637	306 106	66.3%	8.1%
B	Kajiano-Mokopo	NW397	198 730	37 954	236 685	207 127	37 954	245 082	66 788	4 131	72 919	30.8%	55 416	8 061	64 477	27.2%	63 316	1 016	64 332	26.2%	188 519	13 209	201 728	82.3%	43.7%
C	Dr Ruth Segomotsi Mompati	DC39	581 329	708 380	1 289 709	581 447	695 170	1 276 617	227 303	113 269	340 572	26.4%	187 246	119 723	306 969	23.8%	145 416	31 511	176 927	13.9%	559 966	264 503	824 468	64.6%	(6.2%)
	Total Dr Ruth Segomotsi Mompati		2 493 199	951 931	3 445 129	2 434 758	921 788	3 356 546	570 113	190 681	760 794	22.1%	(672 282)	181 485	(490 797)	(14.2%)	418 986	58 771	477 757	14.2%	316 818	430 937	747 755	22.3%	(7.8%)
B	City of Mafetsana	NW403	4 571 805	265 985	4 837 790	4 571 352	290 843	4 862 195	1 329 151	9 059	1 338 210	27.7%	1 204 200	39 143	1 243 343	25.7%	1 245 632	44 380	1 290 012	26.5%	3 778 983	92 582	3 871 565	79.6%	15.7%
B	Maquassi Hills	NW404	698 955	101 472	800 427	698 955	101 472	800 427	203 657	12 756	216 412	27.0%	137 618	21 235	158 853	19.8%	166 783	24 134	190 917	23.9%	508 057	58 124	566 182	70.7%	20.3%
B	J B Marks	NW405	2 330 863	234 198	2 565 061	2 579 034	294 641	2 873 674	742 085	25 230	767 315	29.9%	457 901	63 150	521 052	20.3%	960 550	48 646	1 009 196	35.1%	2 160 537	137 026	2 297 563	80.0%	103.3%
C	Dr Kenneth Kaunda	DC40	248 471	13 850	262 321	248 421	8 447	256 868	95 483	1 126	96 609	36.8%	78 313	2 611	80 924	30.8%	61 433	1 545	62 979	24.5%	235 229	5 282	240 511	93.6%	0.9%
	Total Dr Kenneth Kaunda		7 850 093	615 506	8 465 599	8 097 761	695 402	8 793 164	2 370 376	48 170	2 418 546	28.6%	1 878 032	126 140	2 004 171	23.7%	2 434 398	118 705	2 553 103	29.0%	6 682 806	293 015	6 975 821	79.3%	39.3%
	Total North West		27 358 564	3 551 494	30 910 059	27 775 112	3 816 772	31 591 884	7 736 172	689 837	8 426 010	27.3%	4 665 607	790 163	5 455 770	17.7%	6 083 834	392 236	6 476 070	20.5%	18 485 613	1 872 237	20 357 850	64.4%	10.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Figures Finalised as at 2026/05/05

		Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Year to date: 31 March 2026				Q3 of 2024/25 to Q3 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
R thousands																									
Western Cape																									
A	Cape Town	CPT	71 161 512	12 937 678	84 099 189	71 830 365	13 558 630	85 388 995	18 845 092	1 817 080	20 662 172	24.6%	18 779 300	3 272 580	22 051 881	26.2%	18 583 737	2 414 760	20 998 497	24.6%	56 208 129	7 504 421	63 712 550	74.6%	12.7%
B	Total Metros		71 161 512	12 937 678	84 099 189	71 830 365	13 558 630	85 388 995	18 845 092	1 817 080	20 662 172	24.6%	18 779 300	3 272 580	22 051 881	26.2%	18 583 737	2 414 760	20 998 497	24.6%	56 208 129	7 504 421	63 712 550	74.6%	12.7%
B	MatzKama	WC011	620 244	47 231	667 475	632 532	66 613	699 145	150 735	8 987	159 722	23.9%	151 251	17 269	168 515	24.8%	139 596	17 269	156 864	22.4%	441 582	33 620	475 202	68.0%	(16.9%)
B	Cederberg	WC012	514 610	78 459	593 069	539 630	73 964	613 494	136 578	2 008	140 587	23.7%	135 383	11 762	147 145	24.8%	130 253	8 225	138 478	22.6%	404 215	21 996	426 210	69.5%	3.5%
B	Bergvliet	WC013	649 658	96 547	746 205	646 906	106 415	753 321	180 364	11 134	191 498	25.7%	163 401	15 603	179 004	24.0%	163 599	12 989	176 588	23.4%	507 365	39 725	547 089	72.6%	(0.5%)
B	Saldanha Bay	WC014	1 889 743	361 462	2 251 205	1 884 754	248 410	2 133 164	444 905	18 599	463 504	20.6%	506 974	32 569	539 543	24.0%	463 776	30 568	494 344	23.2%	1 415 655	81 735	1 497 390	70.2%	2.9%
B	Swartland	WC015	1 485 925	293 799	1 779 724	1 583 700	280 050	1 863 751	352 421	24 466	376 887	21.2%	424 857	86 824	511 680	28.8%	405 876	41 670	447 547	24.0%	1 183 154	152 959	1 336 113	71.7%	26.2%
C	West Coast	DC1	606 729	15 340	622 069	602 886	12 354	615 240	124 017	1 451	125 468	20.2%	173 998	3 426	177 423	28.5%	172 860	721	173 580	28.2%	470 874	5 597	476 471	77.4%	34.4%
	Total West Coast		5 766 910	892 838	6 659 748	5 890 408	787 706	6 678 115	1 391 021	66 645	1 457 666	21.9%	1 555 864	157 746	1 713 610	25.7%	1 475 961	111 440	1 587 401	23.8%	4 422 845	335 831	4 758 676	71.3%	10.7%
B	Witzenberg	WC022	962 936	80 047	1 042 983	1 004 045	91 670	1 095 715	250 161	3 741	296 901	27.9%	216 480	31 290	247 770	23.3%	259 251	21 512	280 764	25.6%	768 892	56 543	825 435	75.3%	20.2%
B	Drakenstein	WC023	3 706 184	714 166	4 420 350	3 762 403	741 954	4 504 357	966 462	39 633	1 006 314	22.8%	974 989	101 849	1 076 848	23.5%	974 989	101 849	1 076 848	23.5%	3 145 533	3 216 748	6 362 281	71.4%	18.3%
B	Stellenbosch	WC024	2 869 321	642 490	3 511 811	2 919 127	584 994	3 514 122	677 965	51 099	729 063	20.8%	680 084	120 752	800 835	22.8%	719 762	801 022	1 520 784	22.8%	2 077 810	253 110	2 330 920	66.3%	4.7%
B	Breda Valley	WC025	1 833 296	186 345	2 019 642	1 751 136	197 805	1 948 941	480 584	31 400	511 985	25.4%	399 894	39 386	439 280	21.8%	403 093	25 301	428 393	22.0%	1 263 572	96 087	1 359 659	70.8%	14.6%
B	Langeberg	WC026	1 181 765	136 176	1 317 941	1 313 130	224 704	1 537 834	323 492	17 908	341 400	25.9%	311 832	32 865	344 697	26.2%	348 478	30 565	379 043	24.6%	983 803	81 337	1 065 140	69.3%	13.4%
C	Cape Winelands DM	DC2	483 177	112 650	595 827	489 374	57 911	547 284	151 623	4 193	155 817	26.2%	146 686	6 652	153 337	25.7%	121 038	7 102	128 140	23.4%	419 347	17 947	437 294	79.9%	(20.5%)
	Total Cape Winelands		11 056 680	1 871 874	12 928 554	11 239 215	1 909 039	13 148 254	2 895 307	148 173	3 043 480	23.5%	2 713 710	403 796	3 117 506	24.1%	2 826 622	267 589	3 094 210	23.5%	8 435 639	819 558	9 255 197	70.4%	11.4%
B	Theewaterskloof	WC031	850 549	88 780	939 329	863 062	64 788	927 850	241 593	6 443	248 036	26.4%	207 406	15 298	222 704	23.7%	178 615	5 792	184 407	19.9%	627 614	27 533	655 147	70.6%	39.4%
B	Overstrand	WC032	2 017 871	258 346	2 276 217	1 991 205	258 573	2 249 778	542 639	21 403	564 043	24.8%	518 438	58 138	576 576	25.3%	501 603	30 181	531 784	23.6%	1 562 681	109 722	1 672 403	74.3%	(0.8%)
B	Cape Agulhas	WC033	558 404	41 826	600 230	565 495	39 042	595 538	160 566	1 560	162 125	27.0%	129 098	10 257	139 355	23.2%	123 258	10 611	133 869	22.5%	412 921	22 428	435 349	73.1%	2.4%
B	Swellendam	WC034	541 946	102 616	644 562	560 588	102 887	663 475	144 249	3 309	147 558	22.9%	123 447	19 604	143 051	22.2%	133 842	17 405	151 247	22.8%	401 538	40 318	441 856	66.6%	(2.4%)
C	Overberg	DC3	306 812	14 878	321 690	310 665	40 035	350 701	81 580	7	81 587	25.4%	100 395	2 188	102 583	31.9%	55 938	926	56 864	16.2%	237 913	3 121	241 034	68.7%	(37.8%)
	Total Overberg		4 275 582	506 445	4 782 027	4 282 016	505 325	4 787 341	1 170 627	32 722	1 203 350	25.2%	1 078 784	105 486	1 184 269	24.8%	993 256	64 915	1 058 171	22.1%	3 242 667	203 123	3 445 790	72.0%	1.2%
B	Kannaland	WC041	254 396	13 721	268 116	251 709	17 019	268 728	67 953	5 614	73 566	27.4%	62 841	2 582	65 423	24.4%	58 692	202	58 894	21.9%	189 486	8 398	197 883	73.6%	3.2%
B	Hessequa	WC042	807 340	187 628	994 968	847 377	181 739	1 029 116	200 759	44 868	245 627	24.7%	203 470	36 564	240 033	24.1%	192 883	24 379	217 263	21.1%	597 112	105 812	702 924	68.3%	0.8%
B	Mossel Bay	WC043	1 962 973	402 929	2 365 902	1 902 752	393 357	2 296 110	467 561	34 813	502 374	21.2%	488 402	83 363	571 765	24.2%	483 438	91 586	575 024	25.0%	1 439 401	209 763	1 649 163	71.8%	20.3%
B	George	WC044	3 869 689	907 018	4 776 707	3 944 364	1 259 308	5 203 671	836 022	159 022	995 044	20.8%	685 404	316 300	1 001 704	21.0%	725 547	189 040	914 587	17.6%	2 246 973	664 363	2 911 335	55.9%	(3.8%)
B	Outdshoom	WC045	1 067 512	81 519	1 149 031	1 106 284	84 210	1 190 494	415 244	4 967	420 211	36.6%	214 709	6 440	221 149	19.2%	210 914	10 515	221 428	18.6%	840 867	21 922	862 789	72.5%	29.3%
B	Blou	WC047	1 072 557	181 908	1 254 465	1 088 837	197 992	1 286 829	273 485	26 547	300 031	23.9%	229 152	37 928	267 080	21.3%	333 019	43 028	376 047	29.2%	835 656	107 502	943 158	73.3%	26.7%
B	Krystna	WC048	1 433 458	172 585	1 606 043	1 448 659	137 050	1 585 709	451 782	67 813	519 595	32.4%	304 734	15 832	320 567	20.0%	323 337	23 549	346 886	21.9%	1 079 854	107 194	1 187 048	74.9%	19.5%
C	Garden Route	DC4	554 413	108 921	663 334	554 856	111 005	665 862	149 844	4 429	154 273	23.3%	114 193	206	114 400	17.2%	147 110	14 357	161 467	24.2%	411 148	18 993	430 140	64.6%	19.9%
	Total Garden Route		11 022 338	2 056 230	13 078 568	11 144 839	2 381 680	13 526 519	2 862 649	348 073	3 210 722	24.5%	2 302 906	499 216	2 802 121	21.4%	2 474 940	396 657	2 871 597	21.2%	7 640 495	1 243 945	8 884 441	65.7%	10.7%
B	Laingsburg	WC051	114 559	43 260	157 819	116 729	42 213	158 942	28 074	21 521	49 595	31.4%	19 387	2 473	21 860	13.9%	14 616	1 783	16 399	10.3%	62 077	25 777	87 855	55.3%	(38.7%)
B	Prince Albert	WC052	110 343	20 497	130 840	113 174	23 891	137 065	26 935	6 996	33 931	25.9%	16 890	3 327	20 217	15.5%	35 996	2 212	38 208	27.9%	79 821	12 535	92 356	67.4%	77.1%
B	Baafort West	WC053	554 322	62 018	616 340	526 655	64 096	590 751	121 586	3 316	124 902	20.3%	105 300	6 239	111 539	18.1%	132 496	14 086	146 582	24.8%	359 382	23 641	383 024	64.8%	53.5%
C	Central Karoo	DC5	124 603	2 057	126 660	123 607	4 954	128 561	30 426	30 691	60 117	48.3%	44 641	32	44 673	35.2%	29 128	43	29 171	22.7%	104 164	340	104 503	81.3%	(38.6%)
	Total Central Karoo		993 827	127 833	1 121 660	980 165	135 154	1 115 319	207 022	32 097	239 119	23.2%	186 186	12 072	198 258	19.2%	212 237	18 124	230 361	22.7%	605 445	62 293	667 738	65.8%	20.3%
	Total Western Cape		104 186 848	18 392 897	122 579 746	105 267 009	19 277 535	124 544 543	27 371 718	2 444 792	29 816 509	24.3%	26 616 750	4 450 895	31 067 645	25.3%	26 566 751	3 273 485	29 840 237	24.0%	80 555 219	10 169 172	90 724 391	72.8%	11.9%